

CHANCELLOR'S REGISTRATION FEE ADVISORY COMMITTEE
University of California San Francisco

October 10, 2008

CHANCELLOR BISHOP

RE: Recommended FY 2008-09 Registration Fee Allocations

The Chancellor's Registration Fee Advisory Committee performed its annual review of the student services funded from Registration Fee revenue through a series of presentations by unit staff. Unit staffs were asked to address such issues as student access to and utilization of services, and to describe their efforts to address student mental health and wellness. The Committee continued to encourage proposals that address the various student mental health needs identified in the September 2006 University of California's Student Mental Health Committee Report. Additional fee revenue anticipated from the 10% increase to the Registration Fee (from \$786 to \$864 annually) approved for FY 2008-09 was earmarked for this purpose. The recommended allocations to Student Health Services for a social worker and to Fitness & Recreation to ensure student priority and access to the new Mission Bay fitness and recreation center represent the campus' next steps in addressing these student needs.

The table below summarizes the Committee's funding recommendations for FY 2008-09:

Program Name	Permanent Budget @ 06/30/08 Final (1)	Recommended Permanent Adjustments (2)	Recommended Temporary Adjustments (3)	FY 2008-2009 Recommended Operating Budget
Arts & Events	45,867		3,571	49,438
ASUCSF	12,016			12,016
Career & Professional Development	155,793			155,793
Child & Elder Care Services	7,969			7,969
Fitness & Recreation	141,702	80,000	16,350	238,052
Graduate Student Association (GSA)	8,231			8,231
Office of Student Life	58,000			58,000
Student Activity Center	246,817	1,225		248,042
Student Health Service	1,278,127	24,955	41,250	1,344,332
Synapse	123,115	2,800		125,915
TOTAL	\$ 2,077,637	\$ 108,980	\$ 61,171	\$ 2,247,788

Budget Recommendations

Arts & Events: The Committee recommends a temporary allocation of \$3,571 towards Mission Bay events programming. The Committee encourages enhanced publicity efforts for Arts & Events programs at Mission Bay.

Fitness & Recreation: The Committee recommends a total of \$16,530 in temporary support for student pedometers (\$10,850) to participate in a campus wide walking program, and for recreational camping equipment (\$5,680). The Committee recommends \$80,000 in permanent support to ensure student priority and access to Mission Bay's Bakar Fitness and Recreation Center that is comparable to Millberry Union Fitness and Recreation Center. The Committee recommends that Fitness & Recreation continue to work with the Campus Community Centers Advisory Council to find solutions to funding gaps other than raising student add-on fees or Premier membership fees. The Committee appreciates and supports Fitness & Recreation's goal of maintaining equal access to both fitness centers.

Student Activity Center: The Committee recommends \$1,225 in permanent support for Passport to Wellness advertising expenses.

Student Health Services: The Committee recommends \$24,955 in permanent support for a 0.26 FTE Psychologist. The Committee also recommends \$41,250 in temporary support to be used towards assessing and providing for student needs related to alcohol and substance abuse, nutritional counseling, and other health education services. The Committee requests that Student Health Services perform an updated assessment study of student health incidence and needs to be reviewed by both the Student Health Services Advisory Committee and next year's Registration Fee Advisory Committee.

Synapse: The Committee recommends \$2,800 in permanent support to Synapse for increased printing costs.

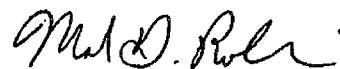
Office of Student Life: The Committee recommends and supports the rebudgeting of \$56,000 in permanent funds within the Office of Student Life to create a Director of Academic Support and Disability Services position that will be 50% supported by the Registration Fee fund and 50% from other Student Academic Affairs funding sources.

The Committee recommends no funding changes to the other Registration Fee funded units.

Please contact us if we can provide you with any additional information regarding these recommendations or the Committee's work. Finally, on behalf of the Committee, we wish to thank you for your ongoing support of student services.



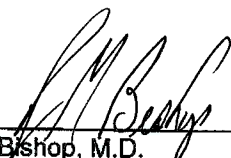
Alexander Greninger
President,
ASUCSF
Student Co-Chair



Mark Rollins
Assistant Professor in Residence
School of Medicine
Faculty Co-Chair

cc: Registration Fee Advisory Committee
Associate Vice Chancellor Castro, Ex-Officio Member
Associate Vice Chancellor Hsu, Ex-Officio Member
Associate Vice Chancellor Vermillion
Executive Director Hawkins
Director Koenig, Ex-Officio Member
Director Villanueva

I approve the Committee's recommendations.



J. Michael Bishop, M.D.
Chancellor
Arthur and Toni Rembe Rock Distinguished University Professor
University Professor