

University of California San Francisco
CHANCELLOR'S STUDENT SERVICES FEE ADVISORY COMMITTEE
Meeting Minutes
December 11, 2019

Members Present: Janelle Charles (Chair), Max Ladow, Hira Safdar, Amy Guo, Jack Stevenson, Elizabeth Tinoco, Gina Ahmadyar, Leena Dolle, Kendall Kehr, Jeanny An, Merva Razzak, Le Wen Chiu, Rachel Tenney, Kacey Berry

Faculty Present:

Ex-Officio Members Present: Lisa Raskulinec, Sauna Strong

Staff Present: Jennifer Rosko, Matthew Tout, Taylor Mayfield, Steve Siskin, Gail Mametsuka, Alece Alderson

Absent: Sharon Youmans

Jennifer opened the meeting and introduced Steve Siskin and Gail Mametsuka from Fitness and Recreation who presented on the referendum to fund access for students to use the Bakar Fitness Center at Mission Bay.

- Fitness & Recreation receives \$97,333 for Student Access to Bakar Fitness and Recreation Center through SSF.
- A student referendum would be required to add \$129,777 (97,333 + associated \$32,444 of Return to AID fees) to the CCCF.
- Fit/Rec is able to keep costs low because of the large population of public and staff members.
- UCSF campus community fees are some of the lowest across UC campuses while operating two gyms unlike many other campuses.
- Operating expenses continue to rise year-to-year.
- Steve went into the history of fees as they relate to the fitness program as well as how close the vote (362 yes **vs** 385 no) was on the last referendum in 2007, which did not pass. It is important to take into account that back in 2007, no students lived down in Mission Bay, but now with student housing located on Minnesota St. there is a larger population of students residing at that campus.
- Steve presented a slide detailing the total amount of student visits for FY18-19 for both Millberry and Bakar Fitness Centers. Millberry saw 25,669 and Bakar saw 21,045 visits by students with Bakar seeing a step increase from the previous year's data.
- This referendum is asking for an increase of \$3.50 per student per month or \$198 annually with a 25% return to aid for regular students and 33% for professional students.
- Fit/Rec would no longer ask for SSF if the referendum is approved.
- This referendum comes at an important time as reserve balances continue to decline.
- If students don't pass this referendum Fit/Rec will have to make up the shortfall.
- Two possibilities are likely if this referendum does not pass: 1) Student access hours would be restricted to 8:30am to 5pm Monday-Friday with full access over the weekend.

2) Students can upgrade to a full membership at \$40 per month, which includes unlimited Group X classes and towel service. Currently this is \$27 per month.

- It was asked how restricting access would increase the revenue shortfall? It would increase the capacity of availability to sell to the public.
- A 5% increase in fees could still occur every 2 years whether or not this referendum is passed. Previous leadership changed the increase to become automatic instead of student approved.
- What does Fit/Rec need of this committee? Spread word to the other students to get interest in voting yes to pass this referendum. By January, this committee will have to decide if this referendum will occur or not
- The committee asked for more options than the two possible alternatives that were presented if a referendum is not passed.
- As a follow-up, Gail Mametsuka from Fit/Rec sent another option if the referendum fails to pass. Access to the Bakar Fitness Center would be available as an optional add-on. Students would purchase a Premier Student membership at \$30/month, which includes facility access, Group X classes and towel service. Students would continue to receive access at Millberry Fitness Center.